

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01.04.2015**

*(New Central Universities)*

**(XII PLAN)**

NAME OF THE UNIVERSITY: **CENTRAL UNIVERSITY OF JHARKHAND**

**FORMAT-I**

(₹ in lakhs)

Sl. No.	UNSPENT BALANCES AS ON 01.04.2015										
	Scheme	XII Plan Allocation	Opening balances as on 1.4.2012 out of XI Plan releases	Grant Received during 2012 to 2017 (XII Plan)	Interest earned on the grant received	Academic Receipts/ Fees/ Other receipts etc.	Total funds available with the University (4+5+6+7)	Expenditure incurred during XI Plan (2008-09 to 2011-12) against XI Plan releases	Expenditure incurred up to 31.03.2015 against XII-Plan Allocation/ Releases and out of Unspent Balance of XI Plan releases	(% of Utilisation) (10/8)	Unspent Balance as on 01.04.15 (8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	XII Plan General Development Grant Assistance (including Merged Scheme and Fellowship Scheme) which is now a part of XII Plan GDA	29850.00	2497.06	15500.00	273.57	1227.50	19498.13	7741.15	17665.64	90.60	1832.49
2	Additional Grant (if any please specify) (XII Plan) (separately for reach purpose / project wise)										
(i)											
(ii)											
(iii)											
	<b>Total</b>	29850.00	2497.06	15500.00	273.57	1227.50	19498.13	7741.15	17665.64	90.60	1832.49

Signature .....

Designation: **Registrar**

Date .....

Seal of the University .....

Signature .....

Designation: **Finance Officer**

Date .....

Seal of the University .....