

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01.04.2017
(New Central Universities)

(XII PLAN)

NAME OF THE UNIVERSITY: **CENTRAL UNIVERSITY OF JHARKHAND**

FORMAT-I

(' in lakhs)

Sl. No.	UNSPENT BALANCES AS ON 01.04.2017									
	Scheme	XII Plan Allocation	Opening balances as on 1.4.2012 out of XI Plan releases	Grant Received during 2012 to 2017 (XII Plan)	Interest earned on the grant received	Academic Receipts/ Fees/ Other receipts etc.	Total funds available with the University (5+6+7)	Expenditure incurred up to 31.03.2017 against XII Plan Allocation/ Releases and out of Unspent Balance of XI Plan releases	(% of Utilisation) (9/8)	Unspent Balances as on 01.04.17 (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	XII Plan General Development Grant Assistance (including Merged Scheme and Fellowship Scheme) which is now a part of XII Plan GDA	28700.00	2497.06	20483.23	1005.92	2680.44	24169.59	22209.03	91.89	1960.56
2	Additional Grant (if any please specify) (XII Plan) (separately for reach purpose / project wise)	-	-	-	-	-	-	-	-	-
(i)										
(ii)										
(iii)										
	Total	28700.00	2497.06	20483.23	1005.92	2680.44	24169.59	22209.03	91.89	1960.56

Signature
 Designation: Registrar
 Date
 Seal of the University

Signature
 Designation: Finance Officer
 Date
 Seal of the University

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